

Airports



Page Intentionally Left Blank

Airports

The Airports Division manages Brown and Montgomery Fields with a combined 1,330 acres. These two general aviation airports contain nearly eight miles of runways and taxiways, which safely accommodate over 275,000 annual aircraft operations, including those of the military, U.S. Customs and Border Protection, San Diego Police, San Diego Fire-Rescue, Cal-Fire, Sheriff, Medi-Evacs, as well as business and recreation sectors. The most critical factor associated with airport management is maintaining safety. To that end, the Capital Improvements Program plays an important role by rehabilitating and repairing the pavement and lighting of its runways, taxiways and aircraft ramp areas. These capital improvements are largely funded by Federal Aviation Administration (FAA) grants and enterprise funds.

2015 CIP Accomplishments

The Airports Division had a number of accomplishments and successes in Fiscal Year 2015, including:

Montgomery Field (KMYF)

- Completed Design of ADA Terminal Improvements
- Completed the FAA Grant-Funded Access Control Security Project

Brown Field (KSDM)

- Completed the design of Runway 8L-26R, Phase 1
- Completed Design of ADA Terminal Improvements

2016 CIP Goals

The CIP Goals of the Airports Division are the provision of safety, and compliance with federal, State, and local regulations and policies. To achieve this in Fiscal Year 2016, Airports Division is pursuing these goals as follows:

Montgomery Field (KMYF)

- Initiate Construction of ADA Terminal Improvements
- Initiate Construction of Runway 5/23 Rehabilitation

Brown Field (KSDM)

- Initiate Construction of ADA Terminal Improvements
- Initiate Construction of the FAA Grant-Funded Runway 8L/26R Rehabilitation, Phase I
- Pavement of Curran Street



Page Intentionally Left Blank

Airports

Airports: Capital Improvement Projects

Project	Prior Fiscal Years	FY2016 Proposed	Future Fiscal Years	Project Total
Brown Field / AAA00002	\$ 6,537,227	\$ -	\$ 7,000,000	\$ 13,537,227
Montgomery Field / AAA00001	11,037,109	-	5,000,000	16,037,109
Airports Total	\$ 17,574,336	\$ -	\$ 12,000,000	\$ 29,574,336



Page Intentionally Left Blank

Airports

Brown Field / AAA00002

Council District: 8	Priority Score: Annual
Community Plan: Otay Mesa	Priority Category: Annual
Project Status: Continuing	Contact Information: Propst, Rodney
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	rpropst@sanidiego.gov

Description: This annual allocation provides for as-needed improvements within the City's Brown Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Otay Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: Funding for this project has been decreased \$1.4 million for Fiscal Year 2016 as scheduled projects will spend down continuing appropriations. No other significant change has been made to this project for Fiscal Year 2016.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2016	FY 2016 Anticipated	FY 2017	FY 2018	FY 2019	FY 2020	Future FY	Unidentified Funding	Project Total
Brown Field Special Aviation	700028	\$ 674,888	\$ 5,019,639	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 12,694,527
Grant Fund-Enterprise-Federal	710000	705,613	137,087	-	-	-	-	-	-	-	-	842,700
Total		\$ 1,380,501	\$ 5,156,726	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ -	\$ 13,537,227

Airports

Montgomery Field / AAA00001

Council District: 6	Priority Score: Annual
Community Plan: Kearny Mesa	Priority Category: Annual
Project Status: Continuing	Contact Information: Propst, Rodney
Duration: 2002 - 2020	858-573-1441
Improv Type: Betterment	rpropst@sanidiego.gov

Description: This annual allocation provides for as-needed improvements within the City's Montgomery Field Airport; which can include, but is not limited to, pavement, drainage, striping, and signage condition assessments for scheduled rehabilitation in order to meet current Federal Aviation Administration (FAA) standards.

Justification: This project maintains an airport which promotes the safe use of the runways as required by the FAA, Caltrans (Division of Aeronautics), and compliance with federal and State ADA regulations.

Operating Budget Impact: None.

Relationship to General and Community Plans: This project is consistent with the Kearny Mesa Community Plan and is in conformance with the City's General Plan.

Schedule: Projects will be scheduled on a priority basis.

Summary of Project Changes: Funding for this project has been decreased \$1.0 million for Fiscal Year 2016 as scheduled projects will spend down continuing appropriations. Additionally, \$5.1 million in federal grant funds were awarded to the project in order to fund runway 5/23 and taxiway.

Expenditure by Funding Source

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2016	FY 2016 Anticipated	FY 2017	FY 2018	FY 2019	FY 2020	Future FY	Unidentified Funding	Project Total
Grant Fund-Enterprise-Federal	710000	\$ 387,659	\$ 5,113,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500,878
Montgomery Field Special Aviation	700030	1,582,397	3,953,834	-	-	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	-	10,536,231
Total		\$ 1,970,056	\$ 9,067,053	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 16,037,109